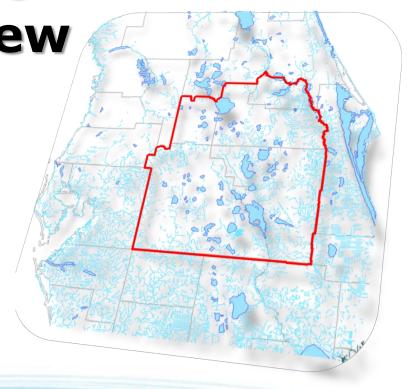
Central Florida
Water Initiative
(CFWI) Overview

A collaborative water supply planning endeavor to protect, develop, conserve and restore our water resources

Public Workshop September 26, 2013

John Shearer



Today's Presentation

- What is CFWI?
- Why is water supply planning important in central Florida?
- How are we addressing the challenges?

Florida

What is the CFWI?

A collaborative water supply planning effort to:

Protect, develop, conserve and restore central Florida's water resources

Central Florida Water Initiative Marion Volusia Major Roadways Where is it? and Water Management 4 Districts Seminole Sumter St. Johns River Hernando Lake (Southern) Orange 95 528 South Florida Brevard Southwest Florida Pasco 27 192 Osceola 92 Polk 441 Hillsborough Pinellas 91 98 60) Indian River 27 98 Manatee Hardee Highlands Okeechobee St. Lucie

Central Florida Water Initiative Surface Water Basins Elevation High Low St. Johns River Ocklawaha Withlacoochee Kissimmee River Hillsborough River Peace River Alafia River Seven major river systems have headwaters in the CFWI

Central Florida Water Initiative Groundwater Basins Volusia **Northern West-Central Florida East Central Central West-Central Florida Florida** Several distinct **Southern West-Central** groundwater basins **Florida** encompass the CFWI

What are the Challenges?

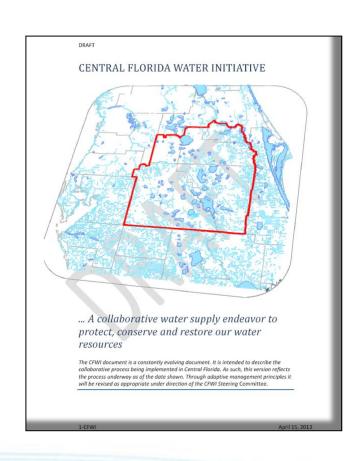
- Reaching sustainable groundwater limits
- Meeting future demands on the area's water resources
- Overlapping regulatory programs

CFWI Steering Committee

- Includes one representative each from:
 - Florida Department of Agriculture & Consumer Services (FDACS)
 - Florida Department of Environmental Protection (FDEP)
 - St. Johns River Water Management District Governing Board
 - South Florida Water Management District Governing Board
 - Southwest Florida Water Management
 District Governing Board
 - Utilities

Steering Committee

- Primary oversight to guide a coordinated effort
- Guidance
 Document outlines
 the process based
 on three Guiding
 Principles



Guidance Document available at CFWIwater.com

Guiding Principles (simplified)

- 1. Identify sustainable quantities of groundwater sources
- Develop strategies to meet water demands
- 3. Establish consistent rules

Addressing the Challenges

- One shared groundwater model
- One coordinated strategy for Minimum Flows & Levels (MFLs)
- One Regional Water Supply Plan (RWSP)

CFWI Timeline

Ongoing

Technical Teams:

- Data Monitoring & Investigations
- Environmental Measures
- Groundwater Availability
- Hydrologic Analysis
- MFLs & Reservations
- Regional Water Supply Plan

Nov. 30, 2013

Technical Work:

- Findings & Conclusions
- Draft Regional Water Supply Plan

Dec. 31, 2014

Solutions Work:

- Projects
- Regulatory
- Financing
- Monitoring

CFWI
Regional Water
Supply Plan

Public Workshop September 26, 2013

Tom Bartol, P.E Chief, Bureau of Water Supply

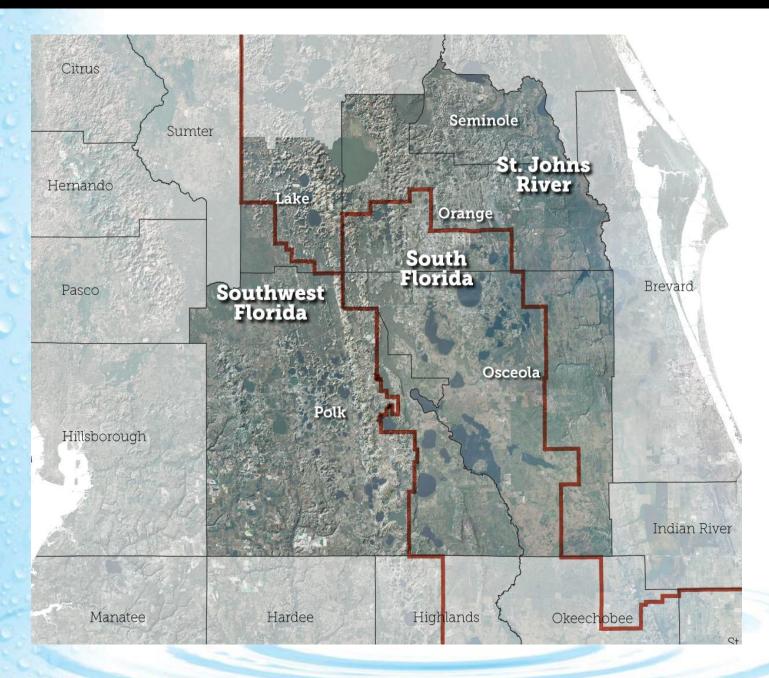
Today's Presentation

- What is a regional water supply plan?
- What are the components?
- Evaluation findings
- Importance of public involvement
- Opportunities for public participation

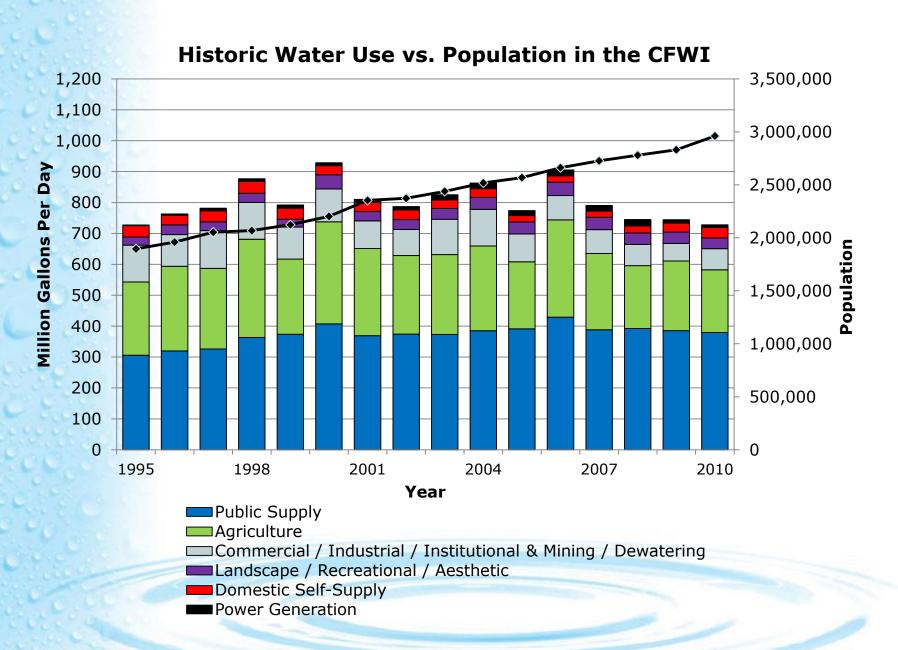
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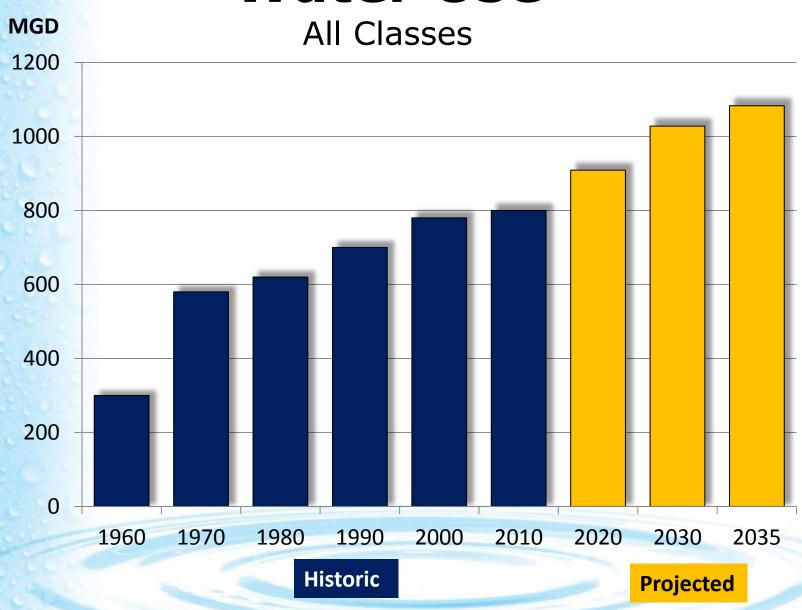
Central Florida Water Initiative



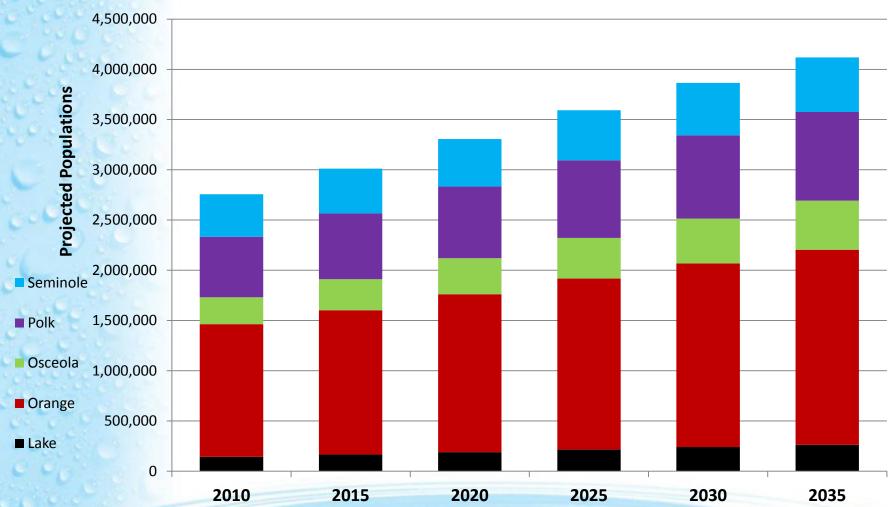
Central Florida Water Initiative





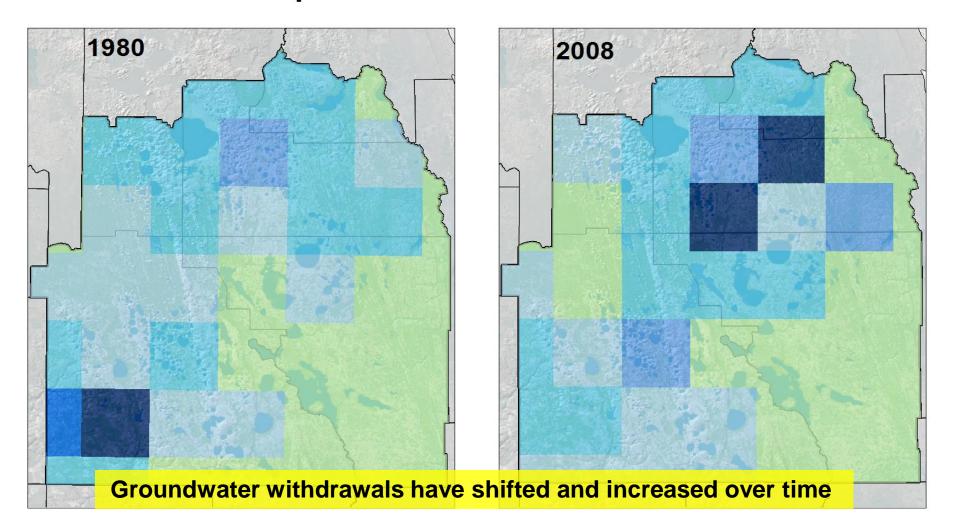


Projected Population



Projected Increase of 1.4 Million People

Generalized Map of Historical Groundwater Withdrawals



Withdrawals in Gallons per Day per Square Mile



One Plan for CFWI Region

- Developing first-ever regional water supply plan for CFWI
- Ensuring protection of the water resources and related natural systems
- Identifying sustainable water supply for all water uses in the CFWI through the 20-year planning horizon (2035)

Regional Water Supply Plan

- Demands from all categories
 - 20-year planning horizon
- Evaluation of water resources
- How to meet the demands
 - Potential sources
 - Project options
- Funding mechanisms
- Update every 5 years



Water Resource Evaluation

- Future demands estimated and aquifer changes evaluated
- Availability of groundwater determined from multiple measuring sticks to ensure protection of water resources and existing water users

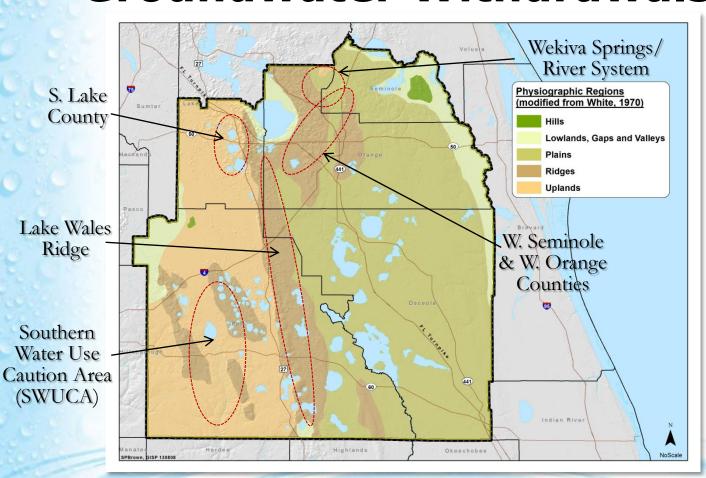
Groundwater Availability Measuring Sticks

- Water bodies with established and proposed minimum flows and levels (MFLs) within the CFWI
 - Regulatory constraints including Southern Water Use Caution Area (in Polk County)
- Non-MFL lakes/wetlands
- Non-MFL springs
- Aquifer water quality/saltwater intrusion

Findings

Traditional groundwater sources can meet some, but not all projected and currently permitted needs in the CFWI.

Primary Areas Susceptible to Groundwater Withdrawals



Minimum Flows and Levels

- Established MFLs for 46 water bodies
- 10 water bodies currently below MFLs
- 25 additional water bodies projected to fall below MFLs

Water Quality/Saltwater Intrusion

- Southern Water Use Caution Area
 Saltwater Intrusion Minimum
 Aquifer Level not met
- Lake Wales Ridge regulatory wells water levels – not met

CFWI Planning Level Groundwater Availability Estimates

800 mgd

- Average groundwater use (1995 to 2010)
- Includes some management activities

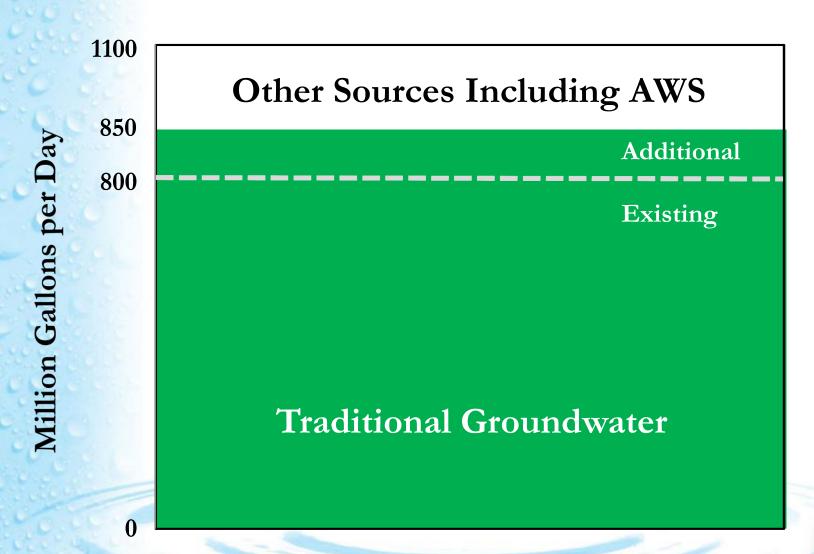
850 mgd

 Sustainable level of traditional groundwater sources available for water supply without causing unacceptable harm to water resources and associated natural systems

250 mgd

 Amount of new water supply options needed in the RWSP (difference between 2035 projected demands and sustainable level using existing sources)

Sources to Meet 2035 Demands





Water Supply Options

- Conservation
- Brackish Groundwater
- Surface Water
- Sea Water
- Reclaimed Water
- Storage Capacity

Water Supply Projects Identified

- Reclaimed Water 81
- Brackish Water 35
- Surface Water 16
- Management Strategies 3

Water Supply Project Options

County	Reclaimed Water	Brackish Water	Surface Water	Management Strategies	Total
Orange	52	10	47	0	109
Osceola	28	17	4	0	49
Polk	19	18	15	6	58
Lake (southern)	7	0	5	0	12
Seminole	16	0	92	0	108
Total MGD	122	45	163	6	336

MGD = Million gallons per day

Water Conservation

- Promotes water use efficiency
- Increases available supply of water from existing sources
- Includes all water use categories
- Uses Conserve Florida EZ Guide
- Increases savings agricultural mobile irrigation labs

Water Conservation Estimates

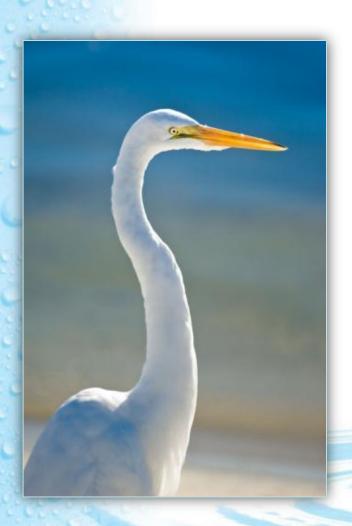
Water Use Category	Projected 2035 Conservation
Public Supply	27
Domestic Self-supply	1
Agriculture Self-supply	11
Recreation/Aesthetic Self-supply	2
Commercial/Industrial/Institutional Self-supply	1
Power Generation Self-supply	0
Total MGD	42

MGD = Million gallons per day

Stakeholders



Local Government Requirements



After the Districts update the Regional Water Supply Plan:

- Local governments must amend their comprehensive plan to include a 10-year Water Supply Facilities Work Plan within 18 months of RWSP update and submit to Dept. of Economic Opportunity (DEO)
- Work Plan must demonstrate sufficient water supply for at least next 10 years
- Identify the projects to be developed

Importance of Public Involvement

- Ensure plan reflects local needs
- Review of population projections and documents
- Coordination among:
 - County Commission/City Council
 - Utility staff
 - Planning staff
- Identify projects to meet future water demand



Public Involvement Schedule

Components	Time Frame
Briefings/Presentations	Ongoing
Technical Methods Workshop Osceola Heritage Park (Osceola)	Nov. 7, 2013 10 a.m.– noon
Draft RWSP Public Workshop Clermont Community Center (Lake)	Dec. 12, 2013 4-7 p.m.
Draft RWSP to WMD Governing Boards St. Johns River WMD South Florida WMD Southwest Florida WMD	Dec. 2013 Dec. 10 Dec. 12 Dec. 17

RWSP Public Comment & Adoption

- Draft Plan Available November 26, 2013
 - 45-day comment period
 - Ends January 10, 2014
- Draft Plan Adoption (tentative)

■ SJRWMD Governing Board: April 8, 2014

■ SFWMD Governing Board: April 10, 2014

■ SWFWMD Governing Board: April 29, 2014

Next Phase: Solutions

- Strategies to meet future water demands:
 - Optimize use of existing groundwater
 - Identify demand management activities
 - Identify viable alternative supplies
 - Establish consistent rules

Central Florida Water Initiative

Solutions Planning

REPRESENTING	PRIMARY	
	Robert Beltran (SWFWMD) CHAIR	
Water Management Districts	W. Boynton (SJWMD)	
	Len Lindahl (SFWMD)	
Florida Department of	Tom Beck	
Environmental Protection	(DEP Office of Water Policy)	
Agriculture	Jim Fletcher	
Agriculture	(IFAS Osceola County)	
	Andy Neff (Seminole County)	
Public Water Suppliers	Gary Fries (Polk County)	
(recommended by Audubon Florida)	Milissa Holland	
Congress of Regional Leaders	Bob Dallari	
Coligiess of Regional Leaders	(Seminole County Commission)	
Central Florida Partnership	Michael Minton	
Central Florida Partifership	(Dean Mead)	

Upcoming Public Workshops

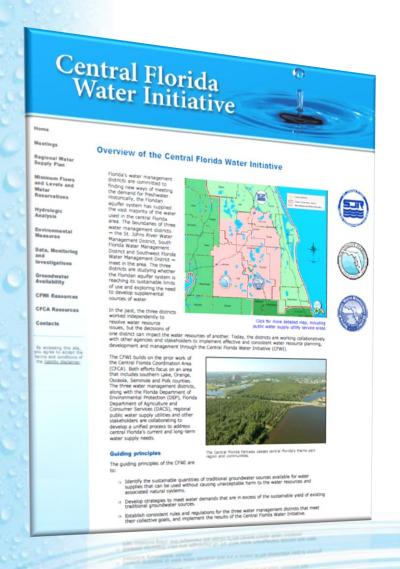
Please join us...

Technical Methods Workshop

Thurs., Nov. 7 from 10 a.m. – noon Osceola Heritage Park (Osceola Co.) 1875 Silver Spur Ln., Kissimmee, FL

Draft RWSP Public Workshop

Thurs., Dec. 12 from 4 – 7 p.m. Clermont Community Center (Lake Co.) 620 W. Montrose St., Clermont, FL



Questions may be sent to the contacts listed on the home page of the CFWI website at any time.

Additional information can be found at **cfwiwater.com**