

CFWI Solutions Planning Team
Conservation Plan (draft 3/16/2015)
2015– 2019

Spending plan will be coordinated among WMDs, utilities, FDACS, productions agriculture other water users

- **Public Supply and Other Self Supply**
 - **Year 1:** \$2 million to develop 0.45 mgd
 - **Year 2:** \$4 million to develop 0.9 mgd
 - **Years 3 - 5:** \$8 million per year to develop 1.8 mgd per year (5.4 mgd for 3 years)
 - **Total for 5 years:** \$30 million to develop 6.8 mgd
 - **For the following BMPs**
 - Advanced ET Irrigation Controllers
 - CII Facility Water Assessment/Audit
 - Irrigation System Audits
 - High-Efficiency Toilets, Faucet Aerators, Showerheads, Urinals
 - Pre Rinse Spray Valves
 - Soil Moisture Sensors
 - Waterwise Florida Landscaping
 - **Plumbing Codes** – develop CFWI team or fund consultant services to prepare an amendment to Florida Building codes to improve conservation statewide
 - **Public Education for Conservation**—aligned annually with priority Public Supply projects and activities. Tools to include:
 - Consistent outreach materials, including websites
 - Media outreach, including public service announcements and other traditional and social media techniques
 - Exhibits, demonstrations, outreach events
 - Support for schools and county extension efforts
 - Training for irrigation professionals
 - **Clearinghouse/Conservation Planning Tools/Research**
 - Funds above include \$400,000 each year for years 1 and 2, and \$200,000 each year for years 3-5
 - Reinstate funding for a statewide clearinghouse, conservation planning tool enhancements, and research
- **Agriculture**
 - **\$1 million each year for next 5 years**
 - **To develop 0.43 mgd per year for next 5 years (2.1 mgd total)**
 - **For the following BMP categories**
 - Electronics
 - Irrigation System Retrofits
 - Maintenance and Management
 - Water Control
 - Additional Practices
 - Tailwater Recovery
 - Frost/Freeze Protection
 - **Funding includes training, workshops, on-site demonstrations, mobile irrigation labs, and support for County Extension Services**