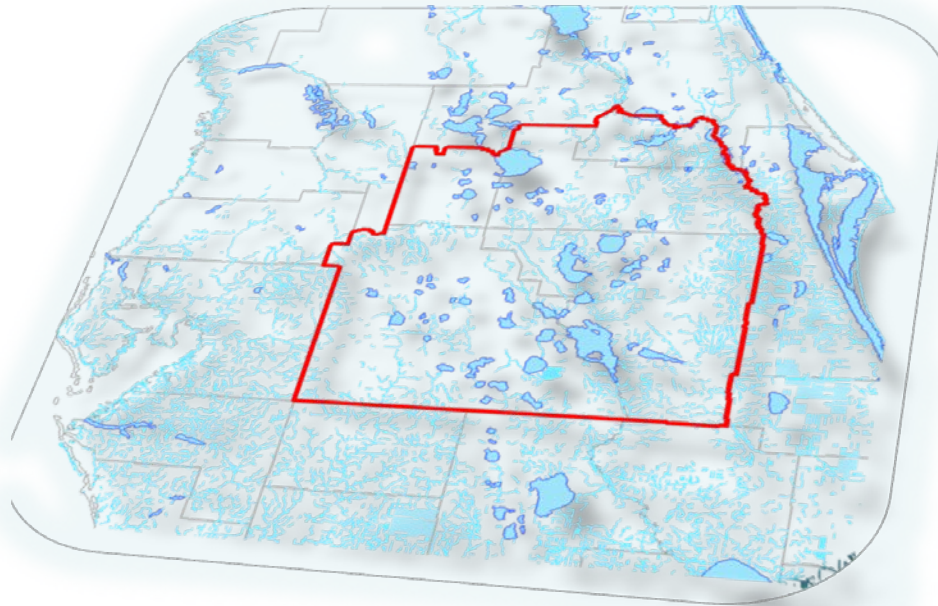


CFWI 2020 Funding Principle



Robert Beltran, P.E.
Management Oversight Committee, Chair
April 1, 2016

CFWI 2020 Funding Principle

- #4- Encourage funding for regional strategies necessary to achieve the objectives of the CFWI

Final funding decisions will be by the Managing Entity, the Governing Board(s) of the individual Water Management District(s) involved in the effort, the Governor's Office and/or the Florida Legislature.

Central Florida Water Initiative

CFWI 2015 Regional Priority Projects

Projects		Quantity (MGD)	Year 1 (MIL \$)	Year 2 (MIL \$)	Years 3-5 (MIL \$)	Total Cost (Mil \$)
1	Conservation (All)	37	3.8	6.1	24.5	170
2	Recovery Projects		2	1.5	10	50
3	Data Monitoring & Investigation		3	7.5	23.1	34.1
4	Other Investigations		1.3	3.3	3.7	8.9
Groundwater Projects						
5	South Lake County Wellfield	13			60.7	116.5
6	Cypress Lake Wellfield	30	14	25.8	153.7	374.3
7	Southeast Polk County Wellfield (centralized)	30	2.4	2.6	129.5	284.6
Reclaimed Water Projects						
8	Project RENEW	9			24.6	50.5
9	West Ditch Stormwater for Reuse Augmentation	1	1.6	2.3	11	28.2
10	160-ac Site Indirect Potable Reuse	5	0.6	0.7	6.4	7.7
11	TECO Polk Power Reuse	10				97
12	AFIRST/Altamonte Springs	5				15
Surface Water Projects						
13	St. Johns River/Taylor Creek Reservoir	54	■	■	10	637.6
14	St. Johns River near State Road 46	40	■	■	■	584.3
15	St. Johns River near Yankee Lake	40		2	20	536.7
16	Polk Regional Alafia River Basin	10				263.4
17	Grove Land Reservoir and Stormwater Treatment	122 raw water	3 ■	3		435.4
Stormwater Projects						
18	Judge Farms Reservoir and Impoundment	5	0.5 ■	17.7	6.8	28.3
19	Lake Wailes Stormwater Mitigation	1		1.2	12.4	13.6
20	Reedy Creek Watershed	4				1.6
Total Financial Plan (Regional Priority Projects)		224 MGD	\$32 M	\$74 M	\$496 M	\$2,776 M
Total Solutions Projects		415 MGD				\$3,731 M

CFWI FY 16/17 Regional Priority Projects

PROGRAMS

- Conservation (All)**
- Recovery Projects**
- Data Monitoring & Investigation**
- Other Investigations**

GROUNDWATER PROJECTS

- South Lake County Wellfield**
- Cypress Lake Wellfield**
- Southeast Polk County Wellfield (centralized)**

RECLAIMED WATER PROJECTS

- Project RENEW**
- West Ditch Stormwater for Reuse Augmentation**
- 160-ac Site Indirect Potable Reuse**
- TECO Polk Power Reuse**
- AFIRST/Altamonte Springs**

SURFACEWATER PROJECTS

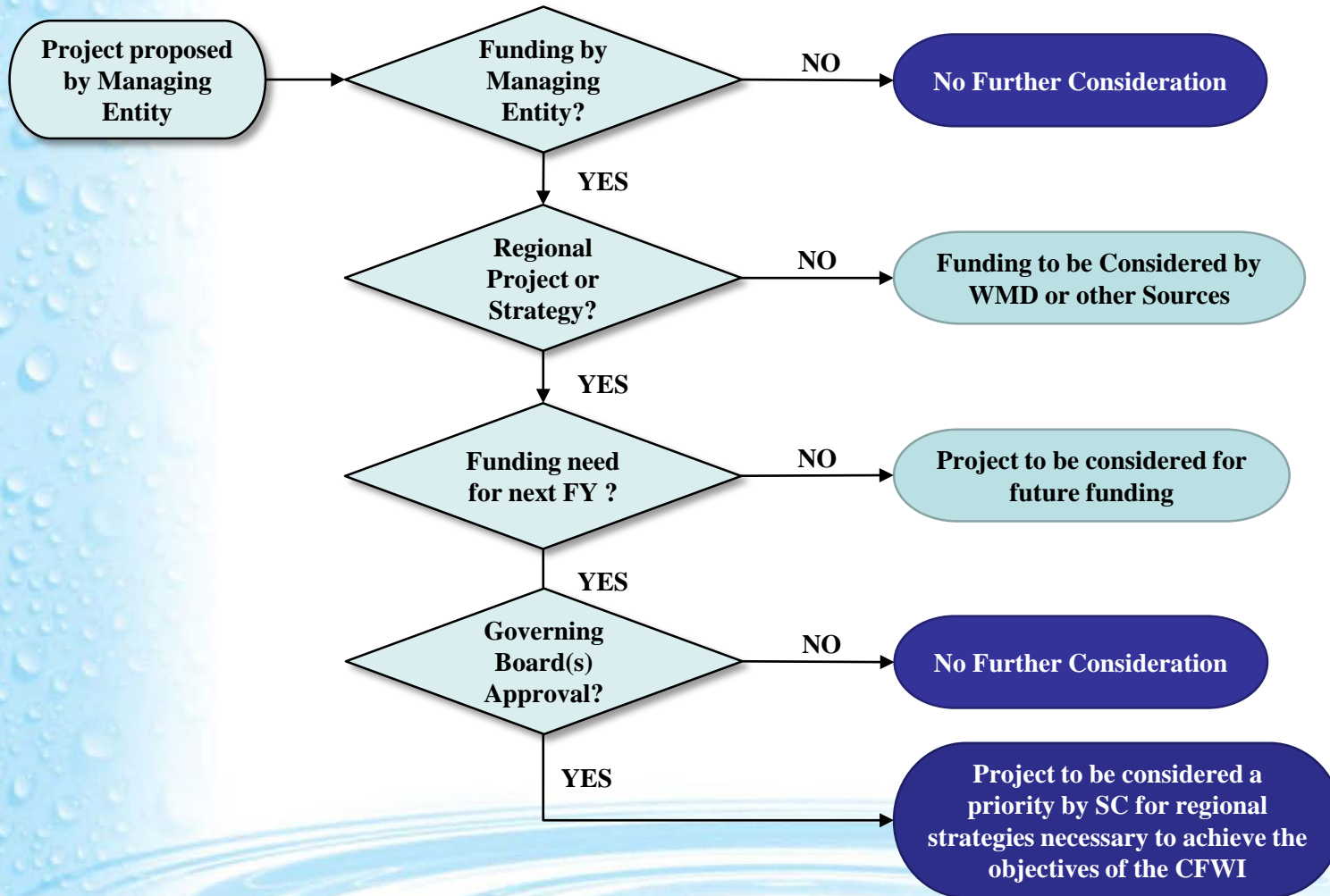
- St. Johns River/Taylor Creek Reservoir**
- St. Johns River near State Road 46**
- St. Johns River near Yankee Lake**
- Polk Regional Alafia River Basin**
- Grove Land Reservoir and Stormwater Treatment**

STORMWATER PROJECTS

- Judge Farms Reservoir and Impoundment**
- Lake Wailes Stormwater Mitigation**
- Reedy Creek Watershed**

Central Florida Water Initiative

Potential process to encourage funding for **NEW** regional strategies necessary to achieve the objectives of the CFWI



CFWI Preparation Schedule for Encouragement of Regional Funding

- **Steering Committee Meeting April 1, 2016**
 - **Process Review and Guidance**
- **Steering Committee Meeting July 22, 2016**
 - **NEW Propose Projects by Managing Entities Reviewed**
- **Steering Committee Meeting October 2016**
 - **Approval for new projects to be considered for "encouragement" of the regional strategies necessary to achieve the objectives of CFWI for FY 16/17**
- **District Governing Boards NEW projects approval of CFWI funding priorities September 2016**



Questions?

