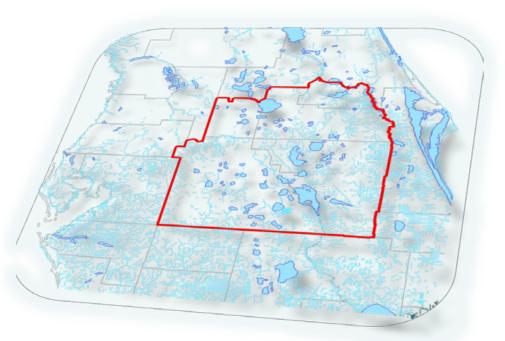
CFWI 2020 Funding Principle



Ann B. Shortelle, Ph.D. Management Oversight Committee, Chair October 28, 2016

CFWI 2020 Funding Principle

#4- Encourage funding for regional strategies necessary to achieve the objectives of the CFWI

Final funding decisions will be by the Managing Entity, the Governing Board(s) of the individual Water Management District(s) involved in the effort, the Governor's Office and/or the Florida Legislature.

CFWI Preparation Schedule for Encouragement of Regional Funding

- Steering Committee Meeting July 22, 2016
 - Preliminary list of Proposed Projects by Managing Entities
 - Deadline to Submit Final Project Information August 2016
- Review of Proposed Projects August & September
- Steering Committee Meeting October 2016
 - Approval for projects to be considered for "encouragement" of the regional strategies necessary to achieve the objectives of CFWI for FY 16/17
- District Governing Boards November 2016
 - Approval of CFWI funding priorities for "encouragement" of regional strategies for FY 16/17

CFWI FY 16/17 Proposals Received for Consideration

- Proposals Received 10 total
 - 3 Projects on regional list
 - 1 Water conservation
 - 2 New projects (vetting process)
 - 4 Individual/non-regional projects

Central Florida Water Initiative

Projects Meeting Criteria for Encouragement Funding for CFWI Regional Strategies

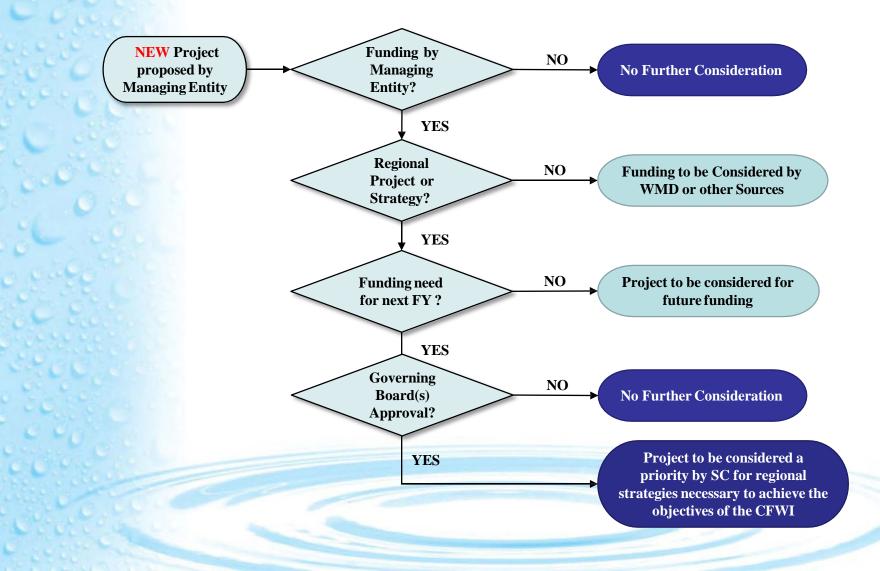
	FY 17 Funding Request
Judge Farm Reservoir and Impoundment	\$7,876,500
Southeast Wellfield	\$450,000
Cypress lake Wellfield: AWS WTP	\$2,350,000
Total	\$10,676,500

Proposals Received But Not Meeting Selection Criteria in This Round

New projects (require evaluation for regional benefit)

Not proposed by a regional entity

Proposed process to encourage funding for NEW regional strategies necessary to achieve the objectives of the CFWI



Schedule for Encouragement of Regional Funding for New Projects & Year 2 Funding

- Steering Committee Meeting July 22, 2016
 - Review of proposed process
- Submittal of Preliminary new and approved projects September 2016
- Steering Committee Meeting October 2016
- Deadline to Submit Final project information new and approved November 21, 2016
- Review of proposed Projects by Technical Teams November to March 2017
- Steering Committee Meeting April 2017
 - Approval for NEW and Year 2 Funding of approved projects to be considered for "encouragement" of the regional strategies necessary to achieve the objectives of CFWI for FY 17/18

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Questions?