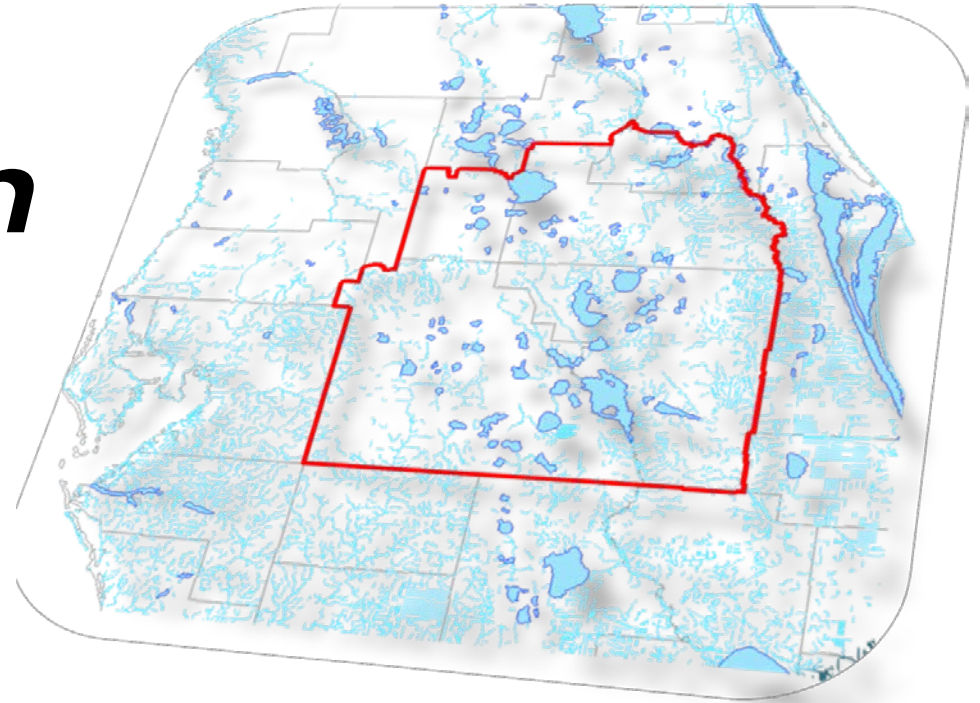


***Conservation  
Team  
Update***



**Steering Committee Meeting  
January 13, 2017**

***Kristen Simmons, DEP***

# Steering Committee Motion

The CFWI Steering Committee directs the Conservation Sub-team to continue the effort to advance conservation beyond the estimates established in the Regional Water Supply Plan.

-Steering Committee Meeting,  
October 30, 2015

# Team Objective

Develop

- Implementation strategy to achieve more than 37 mgd

# Implementation Strategy

- Assess existing BMPs and remaining potential for BMP implementation
- ID existing funding programs and options for increasing effectiveness
- ID geographic priority target areas for BMPs



# Estimated Utilities' Savings from District Cost-Share Funding

Years	MGD Saved*
2010-13	0.27
2014-15	0.13
2016-17	2.50
<b>Total</b>	<b>2.9**</b>
*Includes all BMPs, both those included in the solutions document and otherwise	
**This represents 44 projects for 19 utilities	

# Estimated Ag Savings

Years	MGD Saved*
2010-13	0.89
2014-15	0.93
2016-17	1.09
<b>Total</b>	<b>2.91**</b>

\*Estimated savings

\*\*Includes District cost-share, NRCS and FDACS MILs, and NRCS cooling pad replacement funding

# Current PWS Sub Team Activities

- Analyzing utility survey responses
  - 29 responses / 74% of 2010 PWS demand in CFWI
  - Analyzing feedback on participation in cost-share funding
  - Conducting follow-up calls with select utilities to:
    - Clarify existing and future BMP data
    - Obtain information regarding future conservation projects

# Current Ag Sub Team Activities

- Determining amount of water projected to be saved by 2020
  - WMDs
  - FDACS
  - NRCS
  - Non cost-share projects
    - Also working on determining amount of water saved to date
- Continuing to update BMP cost-share matrix



# Other Self-Supply Activities

- Focusing on identified BMPs for DSS and other sectors (CII, LRA, and PG) where applicable
- Looking for more optimal BMPs based on actual use type

# Schedule

- June 2017 - Draft options for implementation strategies to achieve more than 37 mgd savings for MOC consideration
- December 2018 – Provide draft Water Conservation Chapter to RWSP Team